

NOTICE OF PUBLIC HEARING FOR TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Friday, November 17, 2023 at 6:30 pm at the Beaver Dam Town Hall, W8540 County Road W, a public hearing on the proposed 2024 budget, for the Town of Beaver Dam in Dodge County, will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk at (920) 887-0791 ext. 13. The following is a summary of the proposed 2024 budget:

GENERAL FUND

REVENUES	2022 ACTUAL	2023 BUDGET	2024 BUDGET	% CHANGE
TAXES				
General Fund Levy:	\$ 305,957	\$ 308,411	\$ 311,995	
Debt Service Levy:	\$ 213,470	\$ 214,620	\$ 461,440	
Other taxes:	\$ 33,000	\$ 33,000	\$ 33,000	
Intergovernmental Revenues:	\$ 442,732	\$ 237,972	\$ 365,000	
Licenses & Permits:	\$ 66,494	\$ 55,194	\$ 57,771	
Fines, Forfeitures & Penalties:	\$ 5,150	\$ 5,150	\$ 5,150	
Public Charges for Services:	\$ 210,100	\$ 204,550	\$ 205,163	
Public Lights:	\$ 5,000	\$ 5,140	\$ 5,140	
Miscellaneous Revenues:	\$ 1,280	\$ 1,780	\$ 9,942	
Annexation Payments in Lieu of Taxes:	\$ -	\$ 500	\$ 1,000	
TOTAL REVENUES:	\$ 1,283,183	\$ 1,066,317	\$ 1,455,601	37%
Other Sources (Reserve Funds, Loans):	\$ -	\$ -	\$ 2,000,000	
TOTAL REVENUE AND SURPLUS FUNDS USED:	\$ 1,283,183	\$ 1,066,317	\$ 3,455,601	224%
EXPENDITURES:				
General Government:	\$ 251,428	\$ 205,391	\$ 234,850	
Public Safety:	\$ 338,928	\$ 436,048	\$ 413,224	
Sanitation:	\$ 239,000	\$ 239,000	\$ 240,500	
Public Works:	\$ 401,745	\$ 108,113	\$ 97,947	
Public Lights:	\$ 5,000	\$ 5,140	\$ 5,140	
Health & Human Services:	\$ 2,000	\$ 2,500	\$ 2,500	
Capital Outlay:	\$ -	\$ -	\$ -	
Debt Service:	\$ 213,470	\$ 214,620	\$ 461,440	
TOTAL EXPENDITURES:	\$ 1,451,571	\$ 1,210,812	\$ 1,455,601	20%
Reserve for Contingencies:	\$ (168,387)		\$ 1,120,124	
Reserve for Reassessment:				
Reserve Road Funds:				
Reserve Equipment Fund:			\$ 179,876	
Road Project Fund Account:			\$ 700,000	
TOTAL EXPENDITURES & RESERVES	\$ 1,283,184	\$ 1,210,812	\$ 3,455,601	185%

2023 Local Tax Levy Payable in 2024 \$773,435

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Friday, November 17, 2023, immediately following the completion of the Public hearing on the Proposed 2024 Budget, which begins at 6:30 pm at the Beaver Dam Town Hall, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose, will be held:

1. To approve the 2023 Town tax levy to be collected in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to 60.10(1)(g) of Wisconsin Statutes.

Dated this 31st day of October, 2023.

By: Aimee Mallon, Clerk
Town of Beaver Dam