

NOTICE OF PUBLIC HEARING FOR TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 11, 2025 at 6:30 pm at the Beaver Dam Town Hall, W8540 County Road W, a public hearing on the proposed 2026 budget, for the Town of Beaver Dam in Dodge County, will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk at (920) 887-0791 ext. 13. The following is a summary of the proposed 2026 budget:

GENERAL FUND

REVENUES	2025 BUDGET	2026 BUDGET	% CHANGE
TAXES			
General Fund Levy:	\$ 290,268	\$ 315,781	9%
Debt Service Levy:	\$ 461,270	\$ 464,995	1%
Other taxes:	\$ 91,102	\$ 86,000	-6%
Intergovernmental Revenues:	\$ 259,035	\$ 247,028	-5%
Licenses & Permits:	\$ 56,750	\$ 35,900	-37%
Fines, Forfeitures & Penalties:	\$ 13,000	\$ 3,000	-77%
Public Charges for Services:	\$ 242,000	\$ 229,250	-5%
Miscellaneous Revenues:	\$ 13,800	\$ 5,000	-64%
Annexation Payments in Lieu of Taxes:	\$ 1,000	\$ 1,000	0%
TOTAL REVENUES:	\$ 1,428,225	\$ 1,387,954	-3%
Other Sources (Reserve Funds, Loans):	\$ -		
TOTAL REVENUE AND SURPLUS FUNDS USED:	\$ 1,434,225	\$ 1,387,954	-3%
EXPENDITURES:			
General Government:	\$ 154,648	\$ 207,128	34%
Public Safety:	\$ 462,607	\$ 474,211	3%
Sanitation:	\$ 232,000	\$ 244,000	5%
Public Works:	\$ 115,800	\$ 160,920	39%
Public Lights:	\$ 5,000	\$ 5,250	5%
Health & Human Services:	\$ 2,900	\$ 2,900	0%
Capital Outlay:		\$ 171,450	
Debt Service:	\$ 461,270	\$ 464,995	1%
TOTAL EXPENDITURES:	\$ 1,434,225	\$ 1,387,954	-3%
Reserve for Contingencies:	\$ 828,739	\$ 602,682	-27%
Reserve for Reassessment:			
Reserve Road Funds:			
Reserve Equipment Fund:	\$ 667,695		-100%
TOTAL EXPENDITURES & RESERVES	\$ 2,930,659	\$ 1,990,636	-32%

2025 Local Tax Levy Payable in 2026 \$780,776

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Tuesday, November 11, 2025, immediately following the completion of the Public hearing on the Proposed 2025 Budget, which begins at 6:30 pm at the Beaver Dam Town Hall, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose, will be held:

1. To approve the 2025 Town tax levy to be collected in 2026 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to 60.10(1)(g) of Wisconsin Statutes.

Dated this 23rd day of October, 2025.

By: Aimee Mallon, Clerk
Town of Beaver Dam