

NOTICE OF PUBLIC HEARING FOR TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Wednesday, December 15 at 6:30 pm at the Beaver Dam Town Hall, W8540 County Road W, a public hearing on the proposed 2023 budget, for the Town of Beaver Dam in Dodge County, will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk at (920) 887-0791 ext. 13. The following is a summary of the proposed 2023 budget:

General Fund

REVENUES	2021 Budget	2022 Budget	2023 Budget	% Change
Taxes				
General Fund Levy	302144	305957	308411	1.01%
Debt Service Levy	209878	213470	214620	
Other Taxes	33000	33000	33000	
Intergovernmental Revenues	234231	436932	237972	
Licenses & Permits	65894	66494	55194	
Fines, Forfeitures & Penalties	5150	5150	5150	
Public Charges for Services	226000	210000	204550	
Public Lights	5000	5000	5140	
Miscellaneous Revenues	2380	1280	1780	
Annexation payments in Lieu of taxes	0	0	500	
TOTAL REVENUES	1089577	1283183	1071687	16.48%
Other Sources (Reserve Funds, Loans)	0	0		
TOTAL REVENUE AND SURPLUS FUNDS USED	1089577	1283183	1071687	
EXPENDITURES				
General Government	155109	251428	205391	
Public Safety	349235	338928	436048	
Sanitation	226000	239000	239000	
Public Works	762771	401745	108113	
Public Lights	5000	5000	5140	
Health & Human Services	1900	2000	2500	
Capital Outlay	0	0	0	
Debt Service	209878	213470	214620	
TOTAL EXPENDITURES	1709893	1451570	1210671	-16.60%
Reserve for contingencies			0	
Reserve Road Fund	-667000	-168387	0	
Reserve Funds for reassessment	46684		0	
ARPA Funds			-138984	
Road Project Fund Account			0	
TOTAL EXPENDITURES & RESERVES	1089577	1283183	1071687	-16.48%

2022 Local Tax Levy Payable in 2023 \$523,031

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BEAVER DAM, DODGE COUNTY

Notice is hereby given that on Thursday, December 15, 2022 immediately following the completion of the Public hearing on the Proposed 2023 Budget, which begins at 5:30 pm at the Beaver Dam Town Hall, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purpose, will be held:

1. To approve the 2022 Town tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To authorize the Town Board to hire Town officers as employees of the Town and set an hourly wage pursuant to 60.10(1)(g) of Wisconsin Statutes.

Dated this 1st day of December, 2022.

By: Aimee Mallon, Clerk
Town of Beaver Dam