

Fire and EMS Costs

- Town of Beaver Dam is part of Rural Fire Association, below is previous three years of payments for Fire and EMS services.
- City of Beaver Dam does offer premium services.
- Town did explore other options, partnership with Rural Fire Association and City of Beaver Dam is best option for Town.

	2019	2020	2021	2022	2023
Fire	\$41,357	\$54,138	\$49,885	\$50,519	\$44,356
EMS	\$184,456	\$192,501	\$176,570	\$179,552	\$256,503
TOTAL	\$225,813	\$246,639	\$226,455	\$230,071	\$300,859

- Fire and EMS is an estimate as costs are associated with # of calls, equalized value and population served.
- Cost also vary as staff changes occur with Fire and EMS.

Increase Cost for Goods and Services

- Like most everything now, cost of goods and services has increased.
- Roads are a major concern for the Town and those costs have gone up as well.
 - To pulverize, grade, install 3 inch asphalt and add gravel shoulder for a 22 foot wide road, cost is \$215,000 per mile
- Plow truck needs to be replaced to continue to plow with 4 trucks
 - \$180,000 is quote to replace truck
- Mower and tractor will need repair or replacement, approx. \$100,000

